Major Capital Projects								
	Project Budget			Completion Date	Comments			
Initial	Current	Projected	Initial	Actual/Projected				
\$57,100,000	\$69,264,000	\$69,264,000	August 2023	January 2024				
\$2,400,000	\$27,500,000	\$27,500,000	December 2024	September 2024				
\$2,000,000	\$9,400,000	\$9,400,000	December 2024	December 2024				
\$8,000,000	\$8,000,000	\$8,000,000	June 2025	September 2024				
\$22,000,000	\$22,000,000	\$22,000,000	June 2025	June 2025				
\$10,000,000	\$10,000,000	\$10,000,000	June 2025	June 2025				
\$4,800,000	\$76,200,000	\$76,200,000	May 2026	May 2026				
\$8,725,000	\$8,725,000	\$8,725,000	June 2025	June 2025				
\$7,000,000	\$7,000,000	\$7,000,000	June 2025	June 2025				
\$8,500,000	\$8,500,000	\$8,500,000	April 2027	April 2027				
\$10,000,000	\$10,000,000	\$10,000,000	April 2026	April 2026				
\$500,000	\$500,000	\$500,000	August 2029	August 2029				
	\$57,100,000 \$2,400,000 \$2,000,000 \$8,000,000 \$10,000,000 \$4,800,000 \$4,800,000 \$7,000,000 \$8,725,000 \$10,000,000	Initial   Current	Project Budget	Project Budget   Construction	Project Budget   Construction Completion Date			

Report of Actions Taken							
Project Between \$1,000,000 - \$5,000,000							
Electrical infrastructure upgrades	NTP / Final Amendment	December 2023					
Chilled Water and Metering Renewal	NTP / Final Amendment	January 2024					
Multiple Requirements at the WSU Research & Extension Centers and WSU Tri-Cities	NTP / Final Amendment	January 2024					
Roof Replacement on Various Buildings	NTP / Final Amendment	February 2024					
Kruegel/KMAC Demolition	NTP / Final Amendment	September 2024					
WSU Pullman Campus Safety Enhancement	NTP / Final Amendment	March 2025					
Indigenous Health Simulation Center	Pre-Design RFQ Advertisement	February 2025					